

**GT CHURCH
JUNE FINANCIAL REPORT**

Giving:		Attendance:	
<u>Month of June</u>		<u>June Average*</u>	
West Lawn(WL) & Kutztown (KT) General Fund*	\$442,668	West Lawn	2237
Project Impact	\$51,170	Kutztown	160
TOTAL	\$493,838	GT Live	355
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*WL & KT General Fund Expense Budget	\$405,377	<u>YTD Average Attendance</u>	
<i>Surplus (Deficit)</i>	\$37,291	West Lawn	2,449
*Actual WL & KT General Expenses	\$427,392	Kutztown	170
<i>Operating Surplus (Deficit)</i>	\$15,277	GT Live	458
		TOTAL	3,077
*General Fund Year to Date: Income \$3,251,665 - Expense \$2,243,208 = \$1,008,457.			