

**GT CHURCH
MAY FINANCIAL REPORT**

Giving:		Attendance:	
<u>Month of May</u>		<u>May Average*</u>	
West Lawn(WL) & Kutztown (KT) General Fund*	\$685,743	West Lawn	2358
Project Impact	\$48,605	Kutztown	171
TOTAL	\$734,348	GT Live	444
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*WL & KT General Fund Expense Budget	\$431,252	<u>YTD Average Attendance</u>	
<i>Surplus (Deficit)</i>	\$254,491	West Lawn	2,488
*Actual WL & KT General Expenses	\$405,588	Kutztown	171
<i>Operating Surplus (Deficit)</i>	\$280,155	GT Live	477
		TOTAL	3,136
*General Fund Year to Date: Income \$2,808,997 - Expense \$1,837,831 = \$971,166.			